

HOSPITAL DEPARTAMENTAL DE GRANADA E.S.E.	NIIT. 800.037.021-7	EJECUCION PRESUPUESTAL DE GASTOS	MES DE SEPTIEMBRE DEL 2024
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HOSPITAL DEPARTAMENTAL DE GRANADA E.S.E.
NIT. 800.037.021-7
EJECUCION PRESUPUESTAL DE GASTOS
MES DE SEPTIEMBRE DEL 2024

Código	Denominación del rubro	Aplicación	Definitiva	CIF Expediente	Saldo disponible	Compromisos anteriores	Compromisos periodo	Acumulado	Definitivo	Compromisos anteriores	Cobligaciones periodo	Cobligaciones acumuladas	Pagos anteriores	Pagos mes	Pagos acumulados	Compromisos por pagar	Compromisos por ejecutar	Cobligaciones por pagar
2.1.8.04.01	Cuota de fiscalización y auditoría	47,120,528	47,120,528	-	47,120,528	-	47,120,528	47,120,528	-	-	47,120,528	47,120,528	47,120,528	-	-	47,120,528	-	-
2.1.8.04.07	Contribución de vigilancia - superár	85,454,992	85,454,992	67,816,725	67,816,725	17,638,267	67,816,725	67,816,725	-	-	67,816,725	67,816,725	67,816,725	-	-	67,816,725	-	-
2.3	Inversión	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2	Adquisición de bienes y servicios	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2.01	Adquisición de activos no financieros	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2.01.01	Activos fijos	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2.01.01.003	Maquinaria y equipo	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2.01.01.003.07	Equipo de transporte	778,000,001	778,000,001	778,000,001	778,000,001	778,000,000	778,000,001	778,000,000	-	-	778,000,001	778,000,000	778,000,000	-	-	778,000,000	-	-
2.3.2.01.01.003.07.01	Vehículos automotores remolques	368,000,001	368,000,001	368,000,001	368,000,001	368,000,000	368,000,001	368,000,000	-	-	368,000,001	368,000,000	368,000,000	-	-	368,000,000	-	-
2.3.2.01.01.003.07.01.01	Vehículos automotores remolques	410,000,000	410,000,000	410,000,000	410,000,000	410,000,000	410,000,000	410,000,000	-	-	410,000,000	410,000,000	410,000,000	-	-	410,000,000	-	-
2.4	Gastos de operación comercial	80,297,234,757	80,297,234,757	69,410,248,923	69,410,248,923	10,886,985,834	69,410,248,923	69,410,248,923	-	-	69,410,248,923	69,410,248,923	69,410,248,923	-	-	69,410,248,923	-	-
2.4.5	Gastos de comercialización y prod	35,301,518,085	35,301,518,085	30,693,202,694	30,693,202,694	4,608,315,391	30,693,202,694	30,693,202,694	-	-	30,693,202,694	30,693,202,694	30,693,202,694	-	-	30,693,202,694	-	-
2.4.5.01	Materiales y suministros	1,937,121,422	1,937,121,422	1,928,709,264	1,928,709,264	8,412,158	1,928,709,264	1,928,709,264	-	-	1,928,709,264	1,928,709,264	1,928,709,264	-	-	1,928,709,264	-	-
2.4.5.01.02	Productos alimenticios bebidas y ti	33,364,398,663	33,364,398,663	28,764,493,430	28,764,493,430	4,599,903,233	28,764,493,430	28,764,493,430	-	-	28,764,493,430	28,764,493,430	28,764,493,430	-	-	28,764,493,430	-	-
2.4.5.01.03	Otros bienes transportables (excep	44,995,716,672	44,995,716,672	38,717,046,229	38,717,046,229	6,278,670,443	38,717,046,229	38,717,046,229	-	-	38,717,046,229	38,717,046,229	38,717,046,229	-	-	38,717,046,229	-	-
2.4.5.02	Adquisición de servicios	1,605,266,902	1,605,266,902	1,605,266,902	1,605,266,902	1,605,266,902	1,605,266,902	1,605,266,902	-	-	1,605,266,902	1,605,266,902	1,605,266,902	-	-	1,605,266,902	-	-
2.4.5.02.05	Servicios de la construcción	43,195,716,672	43,195,716,672	37,111,779,327	37,111,779,327	6,083,937,345	37,111,779,327	37,111,779,327	-	-	37,111,779,327	37,111,779,327	37,111,779,327	-	-	37,111,779,327	-	-
2.4.5.02.09	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	1,800,000,000	-	-	1,800,000,000	-	-
2.4.5.02.09.01	Servicios para la comunidad soci	1,800,000,000																